**Fiscal Year 2023 Fee Determination Scorecard**

**Contractor:** Navarro Research and Engineering, Inc.

**Contract:** Nevada Environmental Program Services (EPS)

**Contract Number:** 89303320DEM000037

**Task Order Number:** 89303321FEM400190

**Evaluation Period:** 10/1/2022 – 9/30/2023

**Basis of Evaluation:** Performance Evaluation and Measurement Plan (PEMP) for October 1, 2022 through September 30, 2023

**Overall (Subjective and Objective) Fee Earned**

|  |  |  |
| --- | --- | --- |
| PEMP Fee Type | Fee Amount | Percent of Maximum Available Fee |
| Subjective Criteria Fee Earned | $538,815.36 | 87% |
| Objective Criteria Fee Earned | $1,280,193 | 96% |
| Total Fee Earned | $1,819,008.36 | 93% |

**Subjective Fee Scorecard**

|  |  |
| --- | --- |
| Criteria | Adjective Rating |
| Quality | Very Good |
| Schedule | Very Good |
| Cost Control | Very Good |
| Management | Very Good |
| Regulatory Compliance | Very Good |
| Health and Safety | Very Good |

**Significant Accomplishments:**

Navarro provided outstanding Radioactive Wase Acceptance Program (RWAP) support including fulfilling Settlement Agreement commitments such as effectively managing the RWAP schedule to exceed the number of facility evaluations by ten percent over the fiscal year 2019 baseline.

The Navarro RWAP team has delivered with the highest levels of quality, professionalism, and flexibility, providing excellent support related to assisting new generators and auditing waste profiles; and incorporating lessons learned from profile reviews to clarify language and improve information delivery. RWAP provided outstanding support in the review, approval, and subsequent management of waste profile information.

Navarro continued to reduce travel costs while meeting RWAP facility evaluation requirements. Navarro used remotely stationed resources to conduct support audits and verifications at waste generator sites and maintained use of hybrid facility evaluations.

Navarro obtained regulatory approval to proceed to the corrective action decision phase for Pahute Mesa. This is a significant achievement that allowed the project to move forward on the final groundwater region in the Environmental Management Nevada Program mission.

Navarro completed removal and disposal of perlite from the interstitial space of four large, spherical, double-walled containers at Test Cell C.

Navarro completed removal and disposal of asbestos-containing insulation from structures at Test Cell C, Building 3901, and the Building 3900 cold bay, high bay, operating galleries, and basement.

**Opportunities for Improvement:**

Opportunities for improvement were identified during the period in areas such as work control, timely resolution of important corrective actions for issues, timely completion of non-incentivized products, and improved integration of resources across the organization.

**Objective Fee Criteria Summary Table**

|  |  |  |  |
| --- | --- | --- | --- |
| **PBI** | **Milestone** | **Available Fee** | **Fee Earned** |
| **1 – UGTA** | 1. Pahute Mesa Data Acquisition Phase II | 5,000 | 5,000 |
| 2. Pahute Mesa Contaminant Boundary Phase II | 50,000 | 50,000 |
| 3. Pahute Mesa Model Evaluation Data Acquisition | 25,000 | 25,000 |
| 4. Pahute Mesa CADD/CAP | 75,000 | 75,000 |
| 5. UGTA Group Modification Scope | 120,000 | 100,000 |
| **2 – Industrial Sites** | 1. CAU 572, TCC Ancillary Buildings and Structures | 272,137 | 272,137 |
| 2. CAU 114, EMAD Facility | 349,405 | 349,405 |
| 3. CAU 578, Miscellaneous Inactive Sites | 50,000 | 50,000 |
| **3 – Program Integration** | 1. Continue Progress on FFACO Transition Document | 20,000 | 20,000 |
| 2. Continue Progress Towards Completion of the FFACO Appendix VII | 40,000 | 40,000 |
| 3. Environmental Management Information System | 50,000 | 10,000 |
| 4. Electronic SharePoint for Waste Profiles | 30,000 | 30,000 |
| 5. Cyber Security | 53,651 | 53,651 |
| 6. Closure Affirmations | 15,000 | 15,000 |
| **4 – RWAP** | 1. Implement NNSSWAC Revision | 10,000 | 10,000 |
| 2. Complete FEs of Waste Generators per Schedule | 15,000 | 15,000 |
| 3. Implement SharePoint Facility Evaluation Reporting | 20,000 | 20,000 |
| 4. Complete FY 2023 FOAV Actions | 40,000 | 40,000 |
| **5 – Post-Closure Monitoring** | 1. Complete Post-Closure Monitoring and Reporting for Closed Groundwater CAUs | 75,000 | 75,000 |
| 2. Complete Post-Closure Inspection Reports for Closed RCRA & Non-RCRA CAUs | 10,000 | 10,000 |
| 3. Well Site Surveillance and Surface Cleanup | 5,000 | 5,000 |
| 4. Complete Remaining Use Restriction Draft Updates | 10,000 | 10,000 |
| **Total** | **Maximum Available PBI Fee** | **1,340,193** | **1,280,193** |